GOVERNMENT OF TELANGANA ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. <u>8,08,26,000/</u>- to <u>PRINCIPAL CHIEF CONSERVATOR OF</u> FOREST Orders - Issued.

FINANCE (EBS.VIII) DEPARTMENT

G.O.Rt.No.: 534

Dated: 22-09-2014

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001

2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014

3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014

G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
 U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014

6. G.O. MS No. 26 /Fin(BG)Dept. dt.22-08-2014

ORDER:

In pursuance of the orders issued in references read above, the PRINCIPAL CHIEF CONSERVATOR OF FOREST is hereby issued a Budget Release Order for an amount of Rs.8,08,26,000/-(Rupees Eight Crores Eight Lakhs Twenty Six Thousands) Plan from the BE provision 2014-15 towards meeting the expenditure for the months of September - 2014 under the following schemes.

(Rs. in thousands)

ı	Head of Account	Charged/ Voted	Provision in BE Jun, Jul, Aug & Sep-2014	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE Jun, Jul, Aug & Sep-2014	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Procedi	e Name: Compensatory Afforestation ure of Drawal of Funds: Detailed of g Officer: Concerned DDO ss:	on of Non-Fore Voucher Bill /	estry Lands taken ເ GIA	ınder TGP					
1	4406-01-101-11-04-130-131	V	37			37	27	9	1
2	4406-01-101-11-04-130-132	V	27			27	20	6	1
Procedi	e Name: Development of National F ure of Drawal of Funds: LOC g Officer: Concerned DDO ss:	Parks and Sar	ectuaries						
3	2406-02-111-11-06-270-271	V	25,76			25,76	19,32	6,44	
4	2406-02-796-11-06-270-271	V	2,24			2,24	1,68	56	••
Procedi	e Name: District Offices ure of Drawal of Funds: Detailed g Officer: Concerned DDO s:	Voucher Bill /	GIA						
5	2406-01-001-11-03-130-131	V	1,03			1,03	77	25	1
6	2406-01-001-11-03-130-132	V	3,19			3,19	2,39	79	1
7	2406-01-001-11-03-130-133	V	1,54			1,54	1,15	38	1
Procedi	e Name: District Offices ure of Drawal of Funds: LOC g Officer: Concerned DDO ss:								
8	2406-01-001-11-03-270-271	V	10,36			10,36	7,77	2,59	
_	2406-01-796-11-03-270-271	V	3.08			3.08	2,31	77	
9 Sahama	Name: Environmental Planting in	Dograded For	-,	٠٠ ₁		3,06	2,31	- 11	
Scheme Procedi Drawing Remark			rests around Urban	Areas		-,,,,			
Scheme Procedi Drawing Remark	ure of Drawal of Funds: LOC of Officer: Concerned DDO is:	V	rests around Urban	Areas		15,33	11,50	3,83	
Scheme Procede Drawing Remark	ure of Drawal of Funds: LOC of Officer: Concerned DDO ss: 2406-01-102-11-10-270-271 2406-01-796-11-10-270-271		rests around Urban	Areas		-,,,,			
Scheme Procedo Drawing Remark 10 11 Scheme Procedo	ure of Drawal of Funds: LOC of Officer: Concerned DDO is: 2406-01-102-11-10-270-271 2406-01-796-11-10-270-271 Name: Forest School, Yellandu ure of Drawal of Funds: LOC of Officer: Concerned DDO	V	rests around Urban	Areas		15,33	11,50	3,83	
Scheme Procedo Drawing Remark 10 11 Scheme Procedo Drawing	ure of Drawal of Funds: LOC of Officer: Concerned DDO is: 2406-01-102-11-10-270-271 2406-01-796-11-10-270-271 Name: Forest School, Yellandu ure of Drawal of Funds: LOC of Officer: Concerned DDO	V	rests around Urban	Areas		15,33	11,50	3,83	
Scheme Procedi Drawing Remark 10 11 Scheme Procedi Drawing Remark 12 Scheme Procedi	ure of Drawal of Funds: LOC of Officer: Concerned DDO of Officer: Concerned DDO of Officer: Concerned DDO	V V	15,33 1,33	Areas		15,33 1,33	11,50 1,00	3,83	
Scheme Procedi Drawing Remark 10 11 Scheme Procedi Drawing Remark 12 Scheme Procedi Drawing Procedi Drawing	ure of Drawal of Funds: LOC of Officer: Concerned DDO of Officer: Concerned DDO of Officer: Concerned DDO	V V	15,33 1,33			15,33 1,33	11,50 1,00	3,83	
Scheme Procedi Drawing Remark 10 11 Scheme Procedi Drawing Remark 12 Scheme Procedi Drawing Remark	ure of Drawal of Funds: LOC g Officer: Concerned DDO s: 2406-01-102-11-10-270-271 2406-01-796-11-10-270-271 2406-01-003-11-04-270-271 2406-01-003-11-04-270-271 2406-01-003-11-04-270-271 2406-01-003-11-04-270-271 2406-01-003-11-04-270-271 2406-01-003-11-04-270-271 2406-01-003-11-04-270-271 2406-01-003-11-04-270-271	V V	15,33 1,33 3,33			15,33 1,33 3,33	11,50 1,00 2,50	3,83 33	
Scheme Procedu Drawing Remark 10 11 Scheme Procedd Drawing Remark 12 Scheme Procedd Drawing Remark 13 14 Scheme	ure of Drawal of Funds: LOC g Officer: Concerned DDO s: 2406-01-102-11-10-270-271 2406-01-796-11-10-270-271 2406-01-003-11-04-270-271 2406-01-003-11-04-270-271 2406-01-003-11-04-270-271 2406-01-003-11-04-270-272 2406-01-101-04-12-270-272 2406-01-796-04-12-270-272 2406-01-796-04-12-270-272 2406-01-796-04-12-270-272 2406-01-796-04-12-270-272 2406-01-796-04-12-270-272 2406-01-796-04-12-270-272 2406-01-796-04-12-270-272 2406-01-796-04-12-270-272	V V	15,33 1,33 3,33			15,33 1,33 3,33	11,50 1,00 2,50	3,83 33 83 6,31,05	
Scheme Procedo Drawing Remark 10 11 Scheme Procedo Drawing Remark 12 Scheme Procedo Drawing Remark 13 14 Scheme Procedo Drawing Remark	ure of Drawal of Funds: LOC g Officer: Concerned DDO s: 2406-01-102-11-10-270-271 2406-01-796-11-10-270-271 2406-01-003-11-04-270-271 2406-01-003-11-04-270-271 2406-01-003-11-04-270-271 2406-01-003-11-04-270-272 2406-01-101-04-12-270-272 2406-01-796-04-12-270-272 2406-01-796-04-12-270-272 2406-01-796-04-12-270-272 2406-01-796-04-12-270-272 2406-01-796-04-12-270-272 2406-01-796-04-12-270-272 2406-01-796-04-12-270-272 2406-01-796-04-12-270-272	V V	15,33 1,33 3,33 7,89,60 1,44,62			15,33 1,33 3,33 25,24,20 1,44,62	11,50 1,00 2,50 17,34,60	3,83 33 83 6,31,05 36,15	
Scheme Procedo Drawing Remark 10 11 Scheme Procedo Drawing Remark 12 Scheme Procedo Drawing Remark 13 14 Scheme Procedo Drawing Remark 13 14 Scheme Procedo Drawing Remark	ure of Drawal of Funds: LOC of Officer: Concerned DDO (s): 2406-01-102-11-10-270-271 2406-01-796-11-10-270-271 2406-01-003-11-04-270-271 2406-01-003-11-04-270-271 2406-01-003-11-04-270-271 2406-01-003-11-04-270-272 2406-01-101-04-12-270-272 2406-01-796-04-12-270-272 2406-01-796-04-12-270-272 2406-01-796-04-12-270-272 2406-01-796-04-12-270-272 2406-01-796-04-12-270-272	V V	15,33 1,33 3,33			15,33 1,33 3,33	11,50 1,00 2,50	3,83 33 83 6,31,05	1,08,47
Scheme Procedo Drawing Remark 10 11 Scheme Procedo Drawing Remark 12 Scheme Procedo Drawing Remark 13 14 Scheme Procedo Drawing Remark 13 14 Scheme Procedo Drawing Remark 13 14 Scheme Procedo Drawing Remark 13 14 Scheme Procedo Drawing Remark 13 14 Scheme Procedo Drawing Remark 13 14 Scheme Procedo Drawing Remark 13 14 Scheme Procedo Drawing Remark 15 Scheme Procedo Drawing Remark 16 Scheme Procedo Drawing Remark 17 Scheme Procedo Drawing Remark 18 Scheme Procedo Drawing Remark 18 Scheme Procedo Drawing Remark 18 Scheme Procedo Drawing Remark 18 Scheme Procedo Drawing Remark 18 Scheme Procedo Drawing Remark 18 Scheme Procedo Drawing Remark 18 Scheme Procedo Drawing Remark 16 Scheme 16 Schem 16 Scheme 16 Scheme 16 Scheme 16 Schem 16 Scheme 16 Schem 16 Schem 16 Schem 16 Schem 16 Schem 16 Schem 16 Schem 16 Schem 16 Sc	ure of Drawal of Funds: LOC g Officer: Concerned DDO s: 2406-01-102-11-10-270-271 2406-01-796-11-10-270-271 2406-01-003-11-04-270-271 2406-01-003-11-04-270-271 2406-01-101-04-12-270-272 2406-01-101-04-12-270-272 2406-01-796-04-12-270-272 2406-01-796-04-12-270-272 2406-01-101-04-12-270-272 2406-01-101-04-12-270-272 2406-01-101-04-12-270-272 2406-01-101-04-12-270-272 2406-01-101-04-12-270-272 2406-01-101-04-12-270-272 2406-01-101-04-12-270-272 2406-01-101-04-12-270-272 2406-01-101-04-12-270-271 2406-01-101-04-11-09-270-271 2406-01-796-11-21-270-271 2406-01-796-11-21-270-271 2406-01-796-11-21-270-271 2406-01-796-11-21-270-271 2406-01-796-11-21-270-271 2406-01-796-11-21-270-271 2406-01-796-11-21-270-271	V	15,33 1,33 3,33 7,89,60 1,44,62			15,33 1,33 3,33 3,33 25,24,20 1,44,62	11,50 1,00 2,50 17,34,60 	3,83 33 83 6,31,05 36,15	1,08,47
Scheme Procedo Drawing Remark 10 11 Scheme Procedo Drawing Remark 12 Scheme Procedo Drawing Remark 13 14 Scheme Procedo Drawing Remark 13 14 Scheme Procedo Drawing Remark 13 14 Scheme Procedo Drawing Remark 13 Scheme Procedo Drawing Remark 13 Scheme Procedo Drawing Remark 14 Scheme Procedo Drawing Remark 15 Scheme Procedo Drawing Remark 15 Scheme 15 Scheme 15 Schem 15 Schem 15 Schem 15 Schem 15 Schem 15 Schem 15 Schem 15 Schem 15 Schem 15 Schem 15 Schem 15 Schem 15 Schem 15 Sch	ure of Drawal of Funds: LOC of Officer: Concerned DDO of St. 2406-01-102-11-10-270-271 2406-01-796-11-10-270-271 2406-01-003-11-04-270-271 2406-01-003-11-04-270-271 2406-01-101-04-12-270-272 2406-01-101-04-12-270-272 2406-01-796-04-12-270-272 2406-01-101-04-12-270-272 2406-01-101-04-12-270-272 2406-01-796-01-12-12-270-272 2406-01-102-11-09-270-271 2406-01-796-11-21-270-271 2406-01-796-11-21-270-271 2406-01-796-11-21-270-271 2406-01-796-11-21-270-271 2406-01-796-11-21-270-271 2406-01-796-11-21-270-271 2406-01-796-11-21-270-271 2406-01-796-11-21-270-271 2406-01-796-11-21-270-271 2406-01-796-11-21-270-271 2406-01-796-11-21-270-271	V	15,33 1,33 3,33 7,89,60 1,44,62			15,33 1,33 3,33 3,33 25,24,20 1,44,62	11,50 1,00 2,50 17,34,60 	3,83 33 83 6,31,05 36,15	1,58,55 1,08,47
Scheme Procedu Drawing Remark 10 11 Scheme Procedu Drawing Remark 12 Scheme Procedu Drawing Remark 13 14 Scheme Procedu Drawing Remark 15 16 Scheme Procedu Drawing Remark	ure of Drawal of Funds: LOC g Officer: Concerned DDO s: 2406-01-102-11-10-270-271 2406-01-796-11-10-270-271 2406-01-003-11-04-270-271 2406-01-003-11-04-270-271 2406-01-101-04-12-270-272 2406-01-101-04-12-270-272 2406-01-796-04-12-270-272 2406-01-796-04-12-270-272 2406-01-101-04-12-270-272 2406-01-101-04-12-270-272 2406-01-101-04-12-270-272 2406-01-101-04-12-270-272 2406-01-101-04-12-270-272 2406-01-101-04-12-270-272 2406-01-101-04-12-270-272 2406-01-101-04-12-270-272 2406-01-101-04-12-270-271 2406-01-101-04-11-09-270-271 2406-01-796-11-21-270-271 2406-01-796-11-21-270-271 2406-01-796-11-21-270-271 2406-01-796-11-21-270-271 2406-01-796-11-21-270-271 2406-01-796-11-21-270-271 2406-01-796-11-21-270-271	V	7,89,60 1,44,62			15,33 1,33 3,33 3,33 25,24,20 1,44,62	11,50 1,00 2,50 17,34,60 	3,83 33 83 6,31,05 36,15 35,70 3,67	1,08,47

Proced	ne Name: Seed Development dure of Drawal of Funds: LOC ng Officer: Concerned DDO ks:							
20	2406-01-101-11-13-270-271	V	12,88		 12,88	9,66	3,22	
21	2406-01-796-11-13-270-271	V	1,12		 1,12	84	28	
Proced	ne Name: Zoological Parks dure of Drawal of Funds: LOC ng Officer: Concerned DDO ks:							
22	2406-02-111-11-04-270-271	V	46,97		 46,97		46,97	
23	2406-02-111-11-04-270-272	V	16,80		 16,80		16,80	
		Total	13,07,32	17,34,60	 30,41,92	19,66,58	8,08,26	2,67,08

The <u>(ENVIRONMENT, FOREST, SCIENCE&TECH, SECRETARIAT DEPARTMENT)</u>, Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao Special Secretary to Government (IF)

To

 ${\bf ENVIRONMENT, FOREST, SCIENCE\& TECH, SECRETARIAT\ DEPARTMENT}$

PRINCIPAL CHIEF CONSERVATOR OF FOREST

The Director of Treasuries & Accounts, Hyd $\,$

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.